



# Irondequoit Fire District

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2023 BUDGET  
PRESENTATION

# Irondequoit Fire District

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Formed May 16<sup>th</sup>, 2022, after a consolidation between the Laurelton Fire District and the Ridge Culver Fire District

Ultimately, the consolidation plan combined both budgets, assets, and liabilities from both districts into one.

# Budget History

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## 2021

Laurelton: \$1,720,577.00

- (\$3.37/1000)

Ridge-Culver: \$4,360,500.00

- (\$5.65/1000)

(Combined): \$6,081,077.00

## 2022

Laurelton: \$2,697,677.00

- (\$5.26 / 1000)

Ridge-Culver \$4,635,00.00

- (\$5.92 / 1000)

(Combined): \$7,332,677.00

# Raw numbers (Projected From May 2022)

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	Ridge Culver Solo	Laurelton Solo	Total Combined	Estimated	Savings
<b>2023</b>	\$ 5,694,149.00	\$ 3,869,560.37	\$ 9,563,709.37	\$ 7,634,706.59	\$ 1,929,002.78
<b>2024</b>	\$ 6,114,352.00	\$ 4,149,984.72	\$ 10,264,336.72	\$ 8,068,835.16	\$ 2,195,501.56
<b>2025</b>	\$ 6,542,948.00	\$ 4,408,514.52	\$ 10,951,462.52	\$ 8,426,724.72	\$ 2,524,737.80
<b>2026</b>	\$ 6,917,614.80	\$ 4,641,769.27	\$ 11,559,384.07	\$ 8,688,349.84	\$ 2,871,034.24
<b>2027</b>	\$ 7,102,687.00	\$ 4,896,624.61	\$ 11,999,311.61	\$ 8,888,140.09	\$ 3,111,171.52

# Proposed 2023

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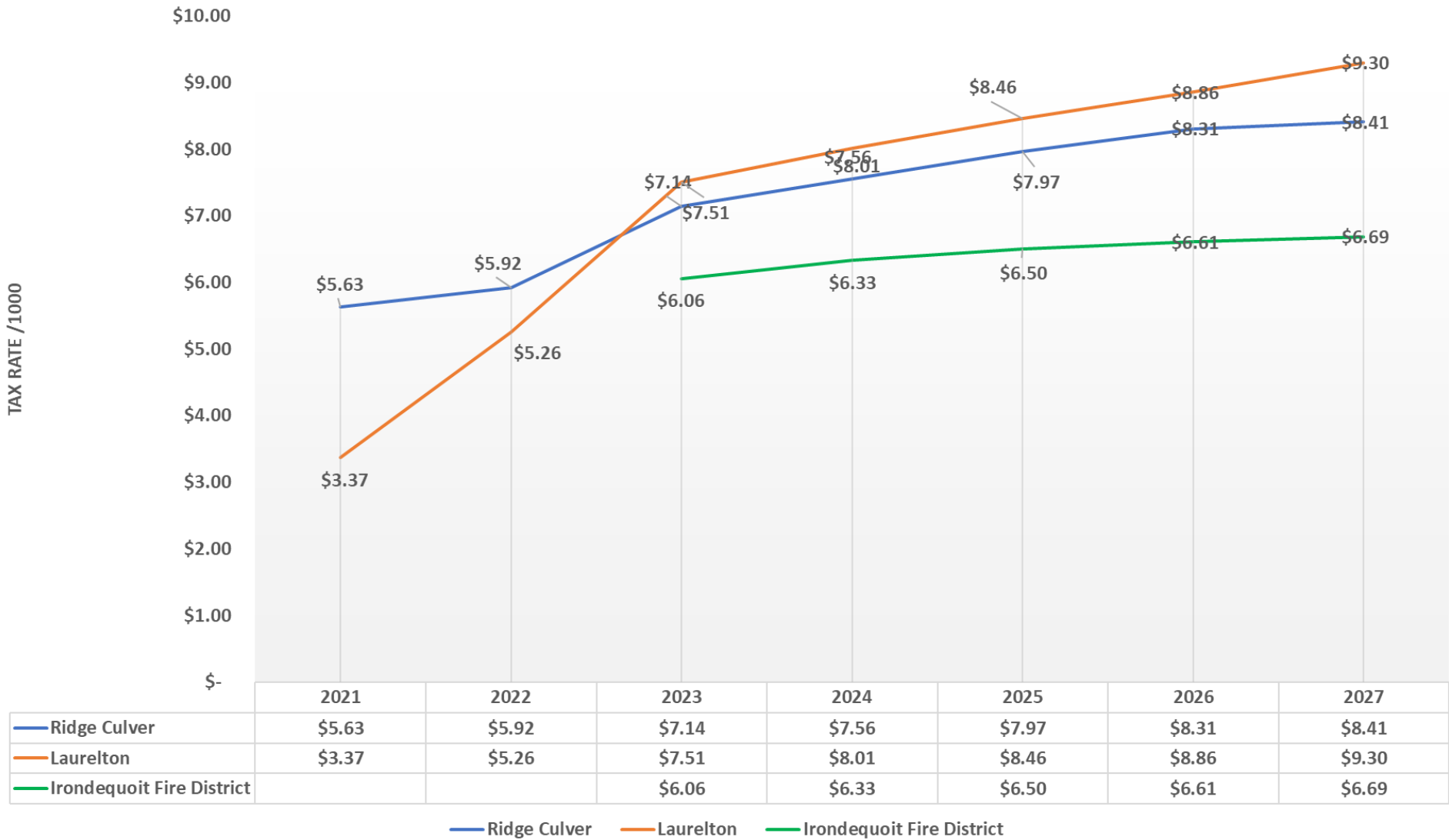
Proposed 2023 Budget

\$7,924,146.00

Assessed Valuation of the Irondequoit Fire District: \$1,307,370,509.00

2023 Estimated Tax Rate: \$6.06 / 1000

# Estimated Fire Tax Rate Comparison - Oct 2022



# Compared to other Fire Districts (2022 Rates)

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District	Budget	Rate
Greece Ridge Road	\$ 14,183,136.00	\$ 7.29
Barnard	\$ 5,956,816.00	\$ 6.98
Gates	\$ 14,394,200.00	\$ 5.58
NGFD Parma	\$ 658,418.00	\$ 4.87
North Greece	\$ 11,605,760.00	\$ 4.43
Lake Shore	\$ 2,251,544.00	\$ 3.90
Henrietta	\$ 13,320,576.00	\$ 3.17
St Paul Blvd	\$ 3,887,208.00	\$ 3.04
Brighton Pittsford	\$ 647,844.00	\$ 2.57
Brighton	\$ 6,671,248.00	\$ 2.46

# Expense Overview

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Personnel Services - \$4,215,000

Employee Benefits - \$2,284,433

Contractual Expenses - \$744,000

Capital Expenses - \$460,500

Debt Service - \$220,213

TOTAL - \$7,924,146



# 2% Tax Cap

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A law that hasn't caught up to Fire Districts budget calendar

General Municipal Law § 3-c (4)(a)

4. (a) When two or more local governments consolidate, the state comptroller shall determine the tax levy limit for the consolidated local government for the first fiscal year following the consolidation based on the respective tax levy limits of the component local governments that formed such consolidated local government from the last fiscal year prior to the consolidation.

**Thus, their calculated budget for tax cap purposed is the combined budget from 2021, not 2022.**

**Result: IFD will need to override the 2% Tax Cap for 2023.**